

Case 2: Towns using CodeConnect Only										
Step	Description		Cost type	One-time	Monthly quantity	Labor Cost/hr	One-time exten	Recurring exten		
Server costs	Maintenance fees for virtual server		Recurring					\$80.00		
Ongoing data management	Checking data for consistency, batch updates of prop data from county		Recurring		20	\$35.00		\$700.00		
Field tech support	Providing on-site troubleshooting and micro-training		Recurring		10	\$20.00		\$200.00		
Reporting	Building custom queries to meet client data needs; integrating reports into online system		Recurring		0	\$35.00		\$0.00	ANNUAL	
						Totals	\$3,360.00	\$980.00	\$11,760.00	Pricing Model
								Num towns	6	
								Per town	\$1,960.00	
	Item	Hours								
	Migration of data - SVCOG	3-40?								
	Property base Layer/town	2/town								
	Code migration - can be done by non-tech user, if desired	5-10/town								
	Training									
	Price	# of Parcels								
		2	12,500							
		1.5	16,500							
		1	25,000							
		0.7	35,500							
		0.5	50,000							
		0.4	62,500							
		0.2	125,000							